

Greenville Transit Authority (GTA)

ID Number: 4053

P.O. Drawer 1568
Greenville, SC 29602

Chief Executive Officer: Keith Godwin,
General Manager
(864)467-2603

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Greenville, SC							
Square Miles	148	Directly Operated	\$0 N	Operating Expense	\$1,416,374 Q		\$7,929
Population	248,173	Purchased Transportation	2,643	Capital Funding	\$202,025		\$0
Population Ranking out of 405 UZA's	105	Total Fare Revenues Earned	\$2,643 Q	Annual Passenger Miles	1,088,136		17,663 Q
		Sources of Operating Funds Expended		Annual Vehicle Revenue Miles	407,162		1,920 Q
		Passenger Fares	\$242,005	Annual Unlinked Trips	431,800		2,505 Q
		Local Funds	189,090	Average Weekday Unlinked Trips	1,700		10
		State Funds	269,399	Annual Vehicle Revenue Hours	26,670		133
		Federal Assistance	723,809	Fixed Guideway Directional Route Miles	0.0		N/A
		Other Funds	0	Vehicles Available for Maximum Service	13		2
		Total Operating Funds Expended	\$1,424,303	Average Fleet Age in Years	5.2		4.0
		Summary of Operating Expenses		Vehicles Operated in Maximum Service	8		2
		Salaries, Wages and Benefits	\$729,963	Peak to Base Ratio	1.0		N/A
		Materials and Supplies	223,033 Q	Percent Spares	63%		0%
		Purchased Transportation	7,929	Incidents	7		1
		Other Operating Expenses	463,378	Patron Fatalities	0		0
		Total Operating Expenses	\$1,424,303 Q	Performance Measures			
		Reconciling Cash Expenditures		Service Efficiency			
		\$0		Operating Expense per Vehicle Revenue Mile		\$3.48 Q	\$4.13 Q
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$53.11 Q	\$59.62
		Local Funds	\$40,405	Cost Effectiveness			
		State Funds	0	Operating Expense per Passenger Mile		\$1.30 Q	\$0.45 Q
		Federal Assistance	161,620	Operating Expense per Unlinked Passenger Trip		\$3.28 Q	\$3.17 Q
		Total Capital Funds Expended	\$202,025	Service Effectiveness			
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		1.06	1.30
				Unlinked Passenger Trips per Vehicle Revenue Hour		16.19	18.83 Q